

2/21/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations											
11:04					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25														
		Agency														
		Beginning Base														
1224	<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>													1224		
1225														1225		
1226	P360	52	Patriots Point Development Authority					15,000,000	15,000,000					1226		
1227			<u>General Funds Adjustments:</u>											1227		
1228														1228		
1229			<u>Other Funds Adjustments:</u>											1229		
1230														1230		
1231			SUBTOTAL INCREMENTAL ADJUSTMENTS											1231		
1232			SUBTOTAL PATRIOTS POINT AUTHORITY					15,000,000	15,000,000					1232		
1233														1233		
1234	B040	57	Judicial Department		100,784,315				100,784,315	835,393	22,123,000	123,742,708		1234		
1235			<u>General Funds Adjustments:</u>											1235		
1236			Staff Court Interpreters			500,000			500,000			500,000	5.00	5.00	1236	
1237			Office of Disciplinary Counsel Staff			400,000			400,000			400,000	4.00	4.00	1237	
1238			Legal Fees				5,000,000		5,000,000			5,000,000		1238		
1239														1239		
1240			<u>Federal Funds Adjustments:</u>											1240		
1241														1241		
1242			<u>Other Funds Adjustments:</u>											1242		
1243														1243		
1244			SUBTOTAL INCREMENTAL ADJUSTMENTS			900,000	5,000,000		5,900,000			5,900,000	9.00	9.00	1244	
1245			SUBTOTAL JUDICIAL DEPARTMENT			101,684,315			106,684,315	835,393	22,123,000	129,642,708		1245		
1246														1246		
1247	C050	58	Administrative Law Court		5,038,521				5,038,521		1,655,986	6,694,507		1247		
1248			<u>General Funds Adjustments:</u>											1248		
1249														1249		
1250			<u>Other Funds Adjustments:</u>											1250		
1251														1251		
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS											1252		
1253			SUBTOTAL ADMINISTRATIVE LAW COURT			5,038,521			5,038,521		1,655,986	6,694,507		1253		
1254														1254		
1255	A010	91A	The Senate		23,702,031				23,702,031		475,000	24,177,031		1255		
1256			<u>General Funds Adjustments:</u>											1256		
1257														1257		
1258			<u>Other Funds Adjustments:</u>											1258		
1259														1259		
1260			SUBTOTAL INCREMENTAL ADJUSTMENTS											1260		
1261			SUBTOTAL THE SENATE			23,702,031			23,702,031		475,000	24,177,031		1261		
1262														1262		
1263	A050	91B	House of Representatives		28,029,724				28,029,724			28,029,724		1263		
1264			<u>General Funds Adjustments:</u>											1264		
1265			Security Upgrades			300,000			300,000			300,000		1265		
1266														1266		
1267			SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000			300,000			300,000		1267		
1268			SUBTOTAL HOUSE OF REPRESENTATIVES			28,329,724			28,329,724			28,329,724		1268		
1269														1269		
1270	A150	91C	Codification of Laws and Legislative Council		6,601,550				6,601,550		300,000	6,901,550		1270		
1271			<u>General Funds Adjustments:</u>											1271		
1272			Printing Expenses				100,000		100,000		50,000	150,000		1272		

2/21/24 11:04				Ways and Means Committee Recommendations										Line		
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				FY 2024-25 Agency Beginning Base	General				Federal	Other	Total	FTE Changes				Line
Line				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1273																1273
1274																1274
1275																1275
1276								100,000			50,000				150,000	1276
1277								6,601,550			350,000				7,051,550	1277
1278																1278
1279	A170	91D	Legislative Services Agency	11,395,902				11,395,902							11,395,902	1279
1280			<u>General Funds Adjustments:</u>													1280
1281			IT Licenses and Services		250,000			250,000							250,000	1281
1282			Network Infrastructure			246,235	753,766	1,000,001							1,000,001	1282
1283																1283
1284			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	246,235	753,766	1,250,001							1,250,001	1284
1285			SUBTOTAL LEGISLATIVE SERVICES		11,645,902			12,645,903							12,645,903	1285
1286																1286
1287	A200	91E	Legislative Audit Council	2,402,923				2,402,923			400,000				2,802,923	1287
1288			<u>General Funds Adjustments:</u>													1288
1289																1289
1290			<u>Other Funds Adjustments:</u>													1290
1291																1291
1292			SUBTOTAL INCREMENTAL ADJUSTMENTS													1292
1293			SUBTOTAL LEG AUDIT COUNCIL					2,402,923			400,000				2,802,923	1293
1294																1294
1295	D050	92A	Governor's Office-Executive Control of the State	4,571,064				4,571,064							4,571,064	1295
1296			<u>General Funds Adjustments:</u>													1296
1297																1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS													1298
1299			SUBTOTAL EXECUTIVE CONTROL OF STATE					4,571,064							4,571,064	1299
1300																1300
1301	D200	92C	Governor's Office-Mansion and Grounds	571,594				571,594			200,000				771,594	1301
1302			<u>General Funds Adjustments:</u>													1302
1303																1303
1304			<u>Other Funds Adjustments:</u>													1304
1305																1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS													1306
1307			SUBTOTAL MANSION AND GROUNDS					571,594			200,000				771,594	1307
1308																1308
1309	D500	93	Department of Administration	106,589,151				106,589,151	100,305,873		185,968,300				392,863,324	1309
1310			<u>General Funds Adjustments:</u>													1310
1311			Cybersecurity and Asset Protection Systems		1,000,000	4,050,000		5,050,000							5,050,000	1311
1312			Rent Increase for State-Owned Buildings			1,000,000		1,000,000							1,000,000	1312
1313			First Responder Communication Modernization (800MHz)			1,000,000		1,000,000							1,000,000	1313
1314			Healthcare Campus Relocation		4,393,591	14,511,113		18,904,704							18,904,704	1314
1315			Statehouse Grounds Study			200,000		200,000							200,000	1315
1316			Audit Contracting			3,000,000		3,000,000							3,000,000	1316
1317																1317
1318			<u>Federal Funds Adjustments:</u>													1318
1319																1319
1320			<u>Other Funds Adjustments:</u>													1320
1321			Surplus Property								850,000				850,000	1321

2/21/24		11:04		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101		Ways and Means Committee Recommendations										
						General				Federal	Other	Total	FTE Changes			
Line			FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
1322																1322
1323					5,393,591	23,761,113	29,154,704		850,000	30,004,704						1323
1324					111,982,742		135,743,855	100,305,873	186,818,300	422,868,028						1324
1325																1325
1326	D250	94	Inspector General	1,739,477			1,739,477			1,739,477						1326
1327			General Funds Adjustments:													1327
1328			Investigative and Auditing Capacity		173,750		173,750			173,750	1.50			1.50		1328
1329																1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS		173,750		173,750			173,750	1.50			1.50		1330
1331			SUBTOTAL INSPECTOR GENERAL		1,913,227		1,913,227			1,913,227						1331
1332																1332
1333	E080	96	Secretary of State	1,468,202			1,468,202		3,051,150	4,519,352						1333
1334			General Funds Adjustments:													1334
1335																1335
1336			Other Funds Adjustments:													1336
1337			Give Smart SC Mobile Application						95,000	95,000						1337
1338			Pay and Benefit Allocation						90,322	90,322						1338
1339																1339
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS						185,322	185,322						1340
1341			SUBTOTAL SECRETARY OF STATE		1,468,202		1,468,202		3,236,472	4,704,674						1341
1342																1342
1343	E120	97	Comptroller General	3,987,201			3,987,201		875,434	4,862,635						1343
1344			General Funds Adjustments:													1344
1345			Critical Needs Personnel		900,000		900,000		210,000	1,110,000	4.00		2.00	6.00		1345
1346			Office Modernization			1,250,000	1,250,000			1,250,000						1346
1347			FTE Realignment								(5.25)		5.25			1347
1348																1348
1349			Other Funds Adjustments:													1349
1350																1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,250,000	2,150,000		210,000	2,360,000	(1.25)		7.25	6.00		1351
1352			SUBTOTAL COMPTROLLER GENERAL		4,887,201		6,137,201		1,085,434	7,222,635						1352
1353																1353
1354	E160	98	State Treasurer	2,524,983			2,524,983		10,375,809	12,900,792						1354
1355			General Funds Adjustments:													1355
1356			Database Services			192,000	192,000			192,000						1356
1357																1357
1358			Other Funds Adjustments:													1358
1359			Pay and Benefit Allocation						368,000	368,000						1359
1360			Banking System Enhancements						300,000	300,000						1360
1361			Financial Reporting Staff						283,000	283,000			2.00	2.00		1361
1362																1362
1363			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000	192,000		951,000	1,143,000			2.00	2.00		1363
1364			SUBTOTAL STATE TREASURER		2,524,983		2,716,983		11,326,809	14,043,792						1364
1365																1365
1366	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000						1366
1367			Other Funds Adjustments:													1367
1368			Recruitment and Retention						1,200,000	1,200,000						1368
1369																1369
1370			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,200,000	1,200,000						1370

2/21/24				WAYS AND MEANS COMMITTEE													
11:04				FY 2024-25 Appropriation Bill, H. 5100													
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101													
					Ways and Means Committee Recommendations												
					General				Federal	Other	Total	FTE Changes					
				FY 2024-25	Part IA	Nonrecurring	FY 2023-24										
				Agency	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 5100	118.XX	H. 5101	H. 5101	General Funds	Funds	Funds	Funds					
1371					SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION												1371
1372																	1372
1373	E240	100	Adjutant General	18,460,057					18,460,057	95,966,912	6,935,961	121,362,930					1373
1374			<u>General Funds Adjustments:</u>														1374
1375			SCEMD – State EOC Expansion			6,251,000		6,251,000	14,500,000			20,751,000					1375
1376			Armory Revitalization			3,300,000		3,300,000	3,300,000			6,600,000					1376
1377			Recruitment and Retention		72,821			72,821				72,821					1377
1378			Grants Coordinator II		90,000			90,000				90,000	1.00			1.00	1378
1379			Accountant/Fiscal Analyst		90,000			90,000				90,000	1.00			1.00	1379
1380			SC LEAP			36,000		36,000				36,000					1380
1381																	1381
1382			<u>Federal Funds Adjustments:</u>														1382
1383																	1383
1384			<u>Other Funds Adjustments:</u>														1384
1385																	1385
1386			SUBTOTAL INCREMENTAL ADJUSTMENTS		252,821	9,587,000		9,839,821	17,800,000			27,639,821	2.00			2.00	1386
1387			SUBTOTAL ADJUTANT GENERAL		18,712,878			28,299,878	113,766,912	6,935,961		149,002,751					1387
1388																	1388
1389	E260	101	Department of Veterans' Affairs	45,412,471					45,412,471		38,107,324	83,519,795					1389
1390			<u>General Funds Adjustments:</u>														1390
1391			Veteran Homes - Critical Capability Development		866,392	87,164		953,556				953,556	4.00			4.00	1391
1392			Veteran Homes – Program Improvements		954,244			954,244				954,244					1392
1393			Veteran Homes – Inherent Costs		25,456,920			25,456,920		9,305,255		34,762,175					1393
1394			Veteran Homes – Capital Improvements				49,048,440	49,048,440				49,048,440					1394
1395			South Carolina Veteran Coalition and Mobile Application			150,000		150,000				150,000					1395
1396			MJ “Dolly” Cooper State Veterans’ Cemetery - Committal Shelter II			1,280,000		1,280,000				1,280,000					1396
1397			Military Enhancement Fund		2,000,000	8,000,000		10,000,000				10,000,000					1397
1398			Veteran Trust Fund			1,000,000		1,000,000				1,000,000					1398
1399			Military Child Education Coalition			182,000		182,000				182,000					1399
1400																	1400
1401			<u>Other Funds Adjustments:</u>														1401
1402																	1402
1403																	1403
1404																	1404
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,277,556	10,699,164	49,048,440	89,025,160		9,305,255		98,330,415	4.00			4.00	1405
1406			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		74,690,027			134,437,631		47,412,579		181,850,210					1406
1407																	1407
1408	E280	102	Election Commission	16,551,183					16,551,183	5,413,977	1,640,700	23,605,860					1408
1409			<u>General Funds Adjustments:</u>														1409
1410			Recruitment and Retention		326,200			326,200				326,200					1410
1411			Election Operations			7,983,023		7,983,023				7,983,023					1411
1412			State Matching Funds for 2023 HAVA Grant			216,977		216,977				216,977					1412
1413																	1413
1414			<u>Federal Funds Adjustments:</u>														1414
1415																	1415
1416			<u>Other Funds Adjustments:</u>														1416
1417																	1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS		326,200	8,200,000		8,526,200				8,526,200					1418
1419			SUBTOTAL ELECTION COMMISSION		16,877,383			25,077,383	5,413,977	1,640,700		32,132,060					1419

2/21/24 11:04				WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101										Ways and Means Committee Recommendations										
				FY 2024-25 Agency Beginning Base				General			Federal	Other	Total	FTE Changes										
Line				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line									
1420															1420									
1421	E500	103	Revenue and Fiscal Affairs Office				6,627,123		52,069,274	61,207,671					1421									
1422			<u>General Funds Adjustments:</u>												1422									
1423			State Education and Workforce Development Act (H. 3726)	500,000			500,000			500,000					1423									
1424			Cybersecurity and IT Fees		300,000		300,000			300,000					1424									
1425															1425									
1426			<u>Federal Funds Adjustments:</u>												1426									
1427															1427									
1428			<u>Other Funds Adjustments:</u>												1428									
1429			Pay and Benefit Allocation						500,000	500,000					1429									
1430			Wireless 911 Distribution Authorization						5,000,000	5,000,000					1430									
1431															1431									
1432			SUBTOTAL INCREMENTAL ADJUSTMENTS	500,000	300,000		800,000		5,500,000	6,300,000					1432									
1433			SUBTOTAL REVENUE AND FISCAL AFFAIRS	7,127,123			7,427,123	2,511,274	57,569,274	67,507,671					1433									
1434															1434									
1435	E550	104	State Fiscal Accountability Authority				1,941,916		26,317,262	28,259,178					1435									
1436			<u>General Funds Adjustments:</u>												1436									
1437			AHSC Performance Management Study		130,000		130,000			130,000					1437									
1438															1438									
1439			<u>Other Funds Adjustments:</u>												1439									
1440															1440									
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS		130,000		130,000			130,000					1441									
1442			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY	1,941,916			2,071,916		26,317,262	28,389,178					1442									
1443															1443									
1444	F270	105	SFAA - State Auditor's Office				6,474,505		2,579,639	9,054,144					1444									
1445			<u>General Funds Adjustments:</u>												1445									
1446															1446									
1447			<u>Other Funds Adjustments:</u>												1447									
1448			Court Audits Authorization						100,000	100,000					1448									
1449			Single Audit Services Authorization						400,000	400,000					1449									
1450															1450									
1451			SUBTOTAL INCREMENTAL ADJUSTMENTS						500,000	500,000					1451									
1452			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE	6,474,505			6,474,505		3,079,639	9,554,144					1452									
1453															1453									
1454	F500	108	Public Employee Benefit Authority (PEBA)				112,368,739		42,030,091	154,398,830					1454									
1455			<u>General Funds Adjustments:</u>												1455									
1456															1456									
1457			<u>Other Funds Adjustments:</u>												1457									
1458															1458									
1459			SUBTOTAL INCREMENTAL ADJUSTMENTS												1459									
1460			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830					1460									
1461															1461									
1462	S600	111	Procurement Review Panel				197,259		2,534	199,793					1462									
1463			<u>General Funds Adjustments:</u>												1463									
1464															1464									
1465			<u>Other Funds Adjustments:</u>												1465									
1466															1466									
1467			SUBTOTAL INCREMENTAL ADJUSTMENTS												1467									
1468			SUBTOTAL PROCUREMENT REVIEW PANEL	197,259			197,259		2,534	199,793					1468									

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11:04									FY 2024-25 Agency Beginning Base					General		Federal	Other	Total	FTE Changes	
Line								Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
1469																				1469
1470	X220	113	Aid to Subdivisions - State Treasurer		41,433,471						41,433,471									1470
1471			Aid to Planning Districts						1,000,000		1,000,000									1471
1472																				1472
1473	X220	113	Local Government Fund - State Treasurer		277,456,909						277,456,909									1473
1474			Aid to Subdivisions (FY25 funding requirement = \$291,329,754)				13,872,845				13,872,845									1474
1475																				1475
1476			SUBTOTAL INCREMENTAL ADJUSTMENTS				13,872,845	1,000,000			14,872,845									1476
1477			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				332,763,225				333,763,225									1477
1478																				1478
1479			<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>		<b>826,330,271</b>		<b>52,146,763</b>	<b>60,465,512</b>	<b>49,802,206</b>		<b>988,744,752</b>	<b>222,833,429</b>	<b>444,162,041</b>	<b>1,655,740,222</b>	<b>15.25</b>		<b>9.25</b>	<b>24.50</b>		1479